

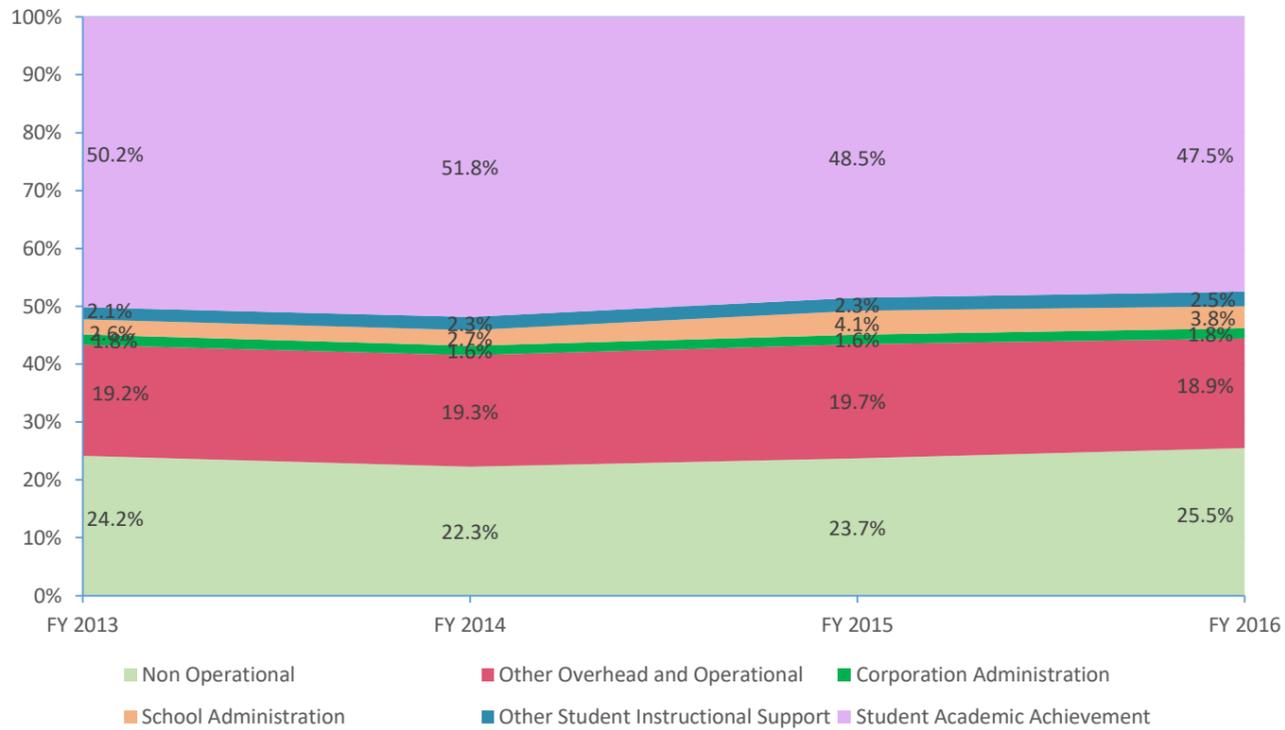
**School Corporation Expenditures by Account
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$25,031,029	54.8%	\$24,214,966	50.5%	\$21,231,152	50.2%	\$22,302,895	51.8%	\$20,465,884	48.5%	\$19,778,597	47.5%
Student Instructional Support	\$4,012,761	8.8%	\$4,365,787	9.1%	\$1,991,330	4.7%	\$2,142,842	5.0%	\$2,696,875	6.4%	\$2,631,122	6.3%
Total	\$29,043,789	63.5%	\$28,580,753	59.7%	\$23,222,482	54.9%	\$24,445,737	56.8%	\$23,162,759	54.9%	\$22,409,719	53.8%

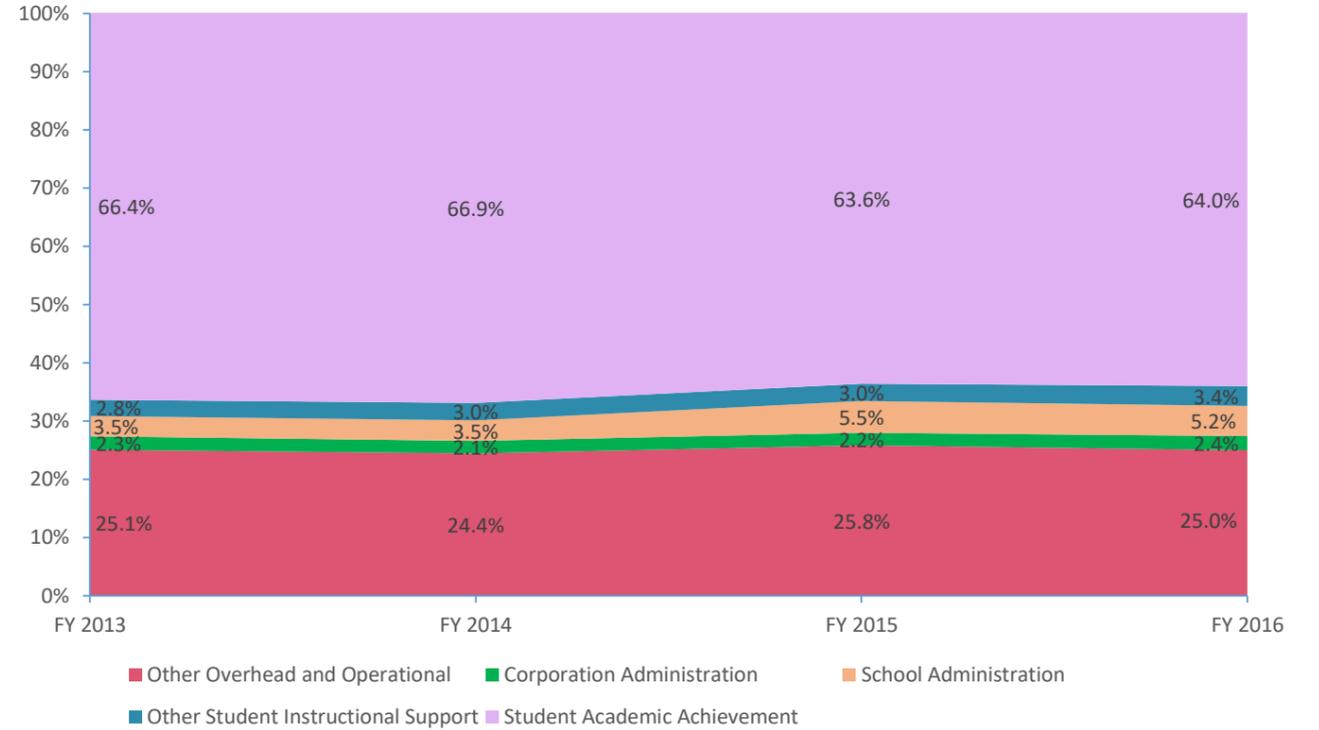
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$8,288,424	18.1%	\$10,137,152	21.2%	\$8,883,197	21.0%	\$8,995,505	20.9%	\$9,016,495	21.4%	\$8,625,547	20.7%
Non Operational	\$8,383,861	18.3%	\$9,193,549	19.2%	\$10,223,222	24.2%	\$9,580,734	22.3%	\$10,004,356	23.7%	\$10,625,104	25.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$16,672,285	36.5%	\$19,330,701	40.3%	\$19,106,420	45.1%	\$18,576,239	43.2%	\$19,020,851	45.1%	\$19,250,652	46.2%

Grand Total	\$45,716,075	\$47,911,453	\$42,328,901	\$43,021,976	\$42,183,610	\$41,660,371
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$974,182	\$181,474	NA	NA	-81.4%
11100	Regular Programs	Elementary	\$5,944,603	\$8,850,166	\$9,119,136	\$7,118,019	19.7%	-19.6%	-21.9%
11200	Regular Programs	Middle/Junior High	\$1,624,005	\$2,204,996	\$1,970,964	\$2,836,932	74.7%	28.7%	43.9%
11300	Regular Programs	High School	\$3,452,885	\$4,838,708	\$3,674,038	\$3,768,933	9.2%	-22.1%	2.6%
11350	Regular Programs	High School - Academic Honors Diploma	\$154,950	\$113,790	\$108,071	\$237,373	53.2%	108.6%	119.6%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$6,034	\$6,605	NA	NA	9.5%
11410	Regular Programs	Vocational Education - Agriculture A	\$126,909	\$175,603	\$80,173	\$91,063	-28.2%	-48.1%	13.6%
11420	Regular Programs	Vocational Education - Agriculture B	\$1,345	(\$160)	\$0	\$0	-100.0%	100.0%	NA
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$156,325	\$258,598	\$135,295	\$219,875	40.7%	-15.0%	62.5%
11520	Regular Programs	Vocational Education - Area School Participation	\$86,512	\$159,400	\$249,698	\$266,960	208.6%	67.5%	6.9%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$164,715	\$0	\$0	\$0	-100.0%	NA	NA
11610	Regular Programs	Alternative Education Programs - Elementary	\$0	\$2,108	\$0	\$0	NA	-100.0%	NA
11630	Regular Programs	Alternative Education Programs - High School	\$14,012	\$6,635	\$27,744	\$27,508	96.3%	314.6%	-0.9%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$84,292	\$45,718	\$41,780	\$41,991	-50.2%	-8.2%	0.5%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$286,336	\$472,077	\$180,138	\$622,756	117.5%	31.9%	245.7%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$537,663	\$682,182	\$271,004	\$507,905	-5.5%	-25.5%	87.4%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$299,979	\$405,140	\$0	\$19,527	-93.5%	-95.2%	NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$69,069	\$95,659	\$0	\$13,765	-80.1%	-85.6%	NA
12340	Special Programs	Physical Impairment - Hearing Impairment	\$195,219	\$143,987	\$0	\$13,887	-92.9%	-90.4%	NA
12350	Special Programs	Physical Impairment - Homebound	\$29,555	\$29,316	\$13,642	\$11,770	-60.2%	-59.9%	-13.7%
12420	Special Programs	Emotional Disabilities - All Others	\$750,134	\$1,089,387	\$357,436	\$566,242	-24.5%	-48.0%	58.4%
12510	Special Programs	Culturally Different - Communication Disorders	\$438,875	\$648,957	\$272,117	\$330,043	-24.8%	-49.1%	21.3%
12520	Special Programs	Culturally Different - Compensatory	\$7,891	\$123	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$493,414	\$680,967	\$774,961	\$666,294	35.0%	-2.2%	-14.0%
12710	Special Programs	Equal Opportunity At Risk	\$6,735	\$6,342	\$5,228	\$8,886	31.9%	40.1%	70.0%
12810	Special Programs	Special Education Preschool	\$128,785	\$140,396	\$19,957	\$49,259	-61.8%	-64.9%	146.8%
12900	Special Programs	Other Special Programs	\$0	\$0	\$1,650	\$0	NA	NA	-100.0%
13100	Adult/Continuing Education Programs	Instruction	\$5,858	\$1,956	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$53,876	\$34,588	\$2,551	\$8,676	-83.9%	-74.9%	240.1%
14200	Summer School Programs	Middle/Junior High School	\$6,863	\$976	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$66,626	\$34,108	\$0	\$0	-100.0%	-100.0%	NA
15100	Enrichment Programs	Non-Credit	\$0	\$3,834	\$0	\$0	NA	-100.0%	NA
16100	Remediation	Remediation Testing	\$33,245	\$42,550	\$6,879	\$0	-100.0%	-100.0%	-100.0%
16200	Remediation	Preventive Remediation	\$19,818	\$24,740	\$0	\$0	-100.0%	-100.0%	NA
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$12,511	\$0	\$0	NA	-100.0%	NA
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$2,306,130	\$1,361,848	\$1,158,866	\$1,257,641	-45.5%	-7.7%	8.5%
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$0	\$44,000	\$0	\$0	NA	-100.0%	NA
18000	Category not Specified	Payments to Gov. Units Outside State	\$3,127	\$3,819	\$8,910	\$4,320	38.1%	13.1%	-51.5%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$34,460	\$5,162	\$5,117	NA	-85.1%	-0.9%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$6,960	\$2,185	\$0	\$44,334	537.0%	1929.5%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$55,419	\$101,808	\$9,245	\$31,964	-42.3%	-68.6%	245.7%
22220	Instruction	Library/Media Services - School Library	\$390,930	\$494,685	\$239,424	\$259,692	-33.6%	-47.5%	8.5%
22230	Instruction	Library/Media Services - Audiovisual	\$87,319	\$123,326	\$73,382	\$7,656	-91.2%	-93.8%	-89.6%
22240	Instruction	Library/Media Services - Educational Television	\$969	\$948	\$170	\$0	-100.0%	-100.0%	-100.0%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$855,953	\$300,453	\$51,516	\$116,038	-86.4%	-61.4%	125.2%
22340	Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$124,273	\$0	\$0	NA	-100.0%	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$10,153	\$0	\$0	NA	-100.0%	NA
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$0	\$2,175	NA	NA	NA
22400	Instruction	Academic Student Assessment	\$0	\$0	\$0	\$38,992	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$16,547	\$7,268	\$0	NA	-100.0%	-100.0%
25510	Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$9,280	\$0	\$0	\$0	-100.0%	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$481,740	\$387,757	\$618,175	\$394,924	-18.0%	1.8%	-36.1%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$331,492	\$2,956	\$1,089	\$0	-100.0%	-100.0%	-100.0%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$390	\$0	\$0	NA	-100.0%	NA

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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$934,028	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$20,703,845	\$24,214,966	\$20,465,884	\$19,778,597	-4.5%	-18.3%	-3.4%
Student Instructional Support									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$14,391	\$84,456	\$0	\$0	-100.0%	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$696,125	\$948,638	\$723,678	\$803,971	15.5%	-15.2%	11.1%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$1,401	\$4,999	NA	NA	256.9%
21320	Students	Health Services - Medical Services	\$132	\$0	\$0	\$0	-100.0%	NA	NA
21340	Students	Health Services - Nurse Services	\$191,462	\$235,623	\$212,972	\$223,172	16.6%	-5.3%	4.8%
21390	Students	Health Services - Other Health Services	\$8,207	\$9,621	\$11,639	\$11,522	40.4%	19.8%	-1.0%
21420	Students	Psychological Services - Psychological Testing	\$612,330	\$809,665	\$0	\$0	-100.0%	-100.0%	NA
21430	Students	Psychological Services - Psychological Counseling	\$0	\$53,511	\$0	\$0	NA	-100.0%	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$336,473	\$486,536	\$0	\$0	-100.0%	-100.0%	NA
24100	School Administration	Office of The Principal	\$1,375,184	\$1,737,738	\$1,747,185	\$1,571,457	14.3%	-9.6%	-10.1%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$0	\$16,000	NA	NA	NA
Student Instructional Support Total			\$3,234,305	\$4,365,787	\$2,696,875	\$2,631,122	-18.6%	-39.7%	-2.4%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$17,155	\$39,844	\$33,800	\$23,703	38.2%	-40.5%	-29.9%
23120	General Administration	Board of Education - Service Area Assistants	\$64,599	\$95,213	\$25,873	\$0	-100.0%	-100.0%	-100.0%
23150	General Administration	Board of Education - Legal Services	\$27,476	\$74,767	\$39,428	\$27,260	-0.8%	-63.5%	-30.9%
23160	General Administration	Board of Education - Promotion Expenses	\$8,409	\$3,100	\$704	\$1,171	-86.1%	-62.2%	66.2%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$4,193	\$3,212	\$200	NA	-95.2%	-93.8%
23210	General Administration	Executive Administration - Office of The Superintendent	\$311,274	\$517,642	\$281,688	\$409,672	31.6%	-20.9%	45.4%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$3,771	\$250	\$844	NA	-77.6%	237.4%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$36	\$4,402	\$8,544	NA	23600.7%	94.1%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$68,485	\$159,440	\$123,268	\$132,439	93.4%	-16.9%	7.4%
25130	Central Services	Fiscal Services - Budgeting	\$0	\$0	\$0	\$9	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$10,107	\$6,079	\$10,767	\$8,541	-15.5%	40.5%	-20.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$11,121	\$0	\$8,269	\$8,744	-21.4%	NA	5.7%
25196	Central Services	Fiscal Services - Other - Cash Change	\$2,235	\$0	\$0	\$0	-100.0%	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0	\$5,076	\$41,153	\$33,355	NA	557.1%	-18.9%
25750	Central Services	Personnel Services - Health Services	\$5,934	\$3,796	\$0	\$0	-100.0%	-100.0%	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$110,228	\$84,702	NA	NA	-23.2%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$8,042	\$0	NA	NA	-100.0%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$54,877	\$0	\$0	NA	-100.0%	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$2,828	\$0	\$0	\$0	-100.0%	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$0	\$0	\$49,046	\$62,124	NA	NA	26.7%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$2,709,482	\$3,683,533	\$2,966,970	\$2,678,248	-1.2%	-27.3%	-9.7%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$50,561	\$44,778	\$10,486	\$6,309	-87.5%	-85.9%	-39.8%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$145,668	\$225,019	\$231,372	\$134,606	-7.6%	-40.2%	-41.8%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$6,668	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$17,694	\$35,434	\$52,391	\$48,803	175.8%	37.7%	-6.8%
26600	Operation and Maintenance of Plant Services	Security Services	\$20,829	\$233,815	\$0	\$0	-100.0%	-100.0%	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$270,940	\$259,720	\$303,595	\$334,085	23.3%	28.6%	10.0%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$3,670	\$1,878	\$285	\$1,195	-67.4%	-36.3%	319.5%
27010	Student Transportation	Service Area Direction	\$52,818	\$20,258	\$70,842	\$78,664	48.9%	288.3%	11.0%
27100	Student Transportation	Vehicle Operation	\$272,122	\$315,123	\$407,704	\$341,015	25.3%	8.2%	-16.4%
27200	Student Transportation	Monitoring Services	\$12,423	\$4,272	\$0	\$0	-100.0%	-100.0%	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$27,714	\$49,819	\$73,865	\$56,017	102.1%	12.4%	-24.2%
27400	Student Transportation	Purchase of School Buses	\$133,109	\$176,880	\$0	\$198,677	49.3%	12.3%	NA
27500	Student Transportation	Insurance on Buses	\$20,100	\$861	\$11,281	\$21,162	5.3%	2359.3%	87.6%
27700	Student Transportation	Contracted Transportation Services	\$2,131,173	\$2,530,266	\$2,417,636	\$2,327,425	9.2%	-8.0%	-3.7%
27900	Student Transportation	Other Student Transportation Services	\$10,192	\$30,916	\$67,063	\$54,962	439.3%	77.8%	-18.0%

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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$82,588	\$77,934	NA	NA	-5.6%
31200	Food Services Operations	Food Preparation and Dispensing	\$622,845	\$816,836	\$765,663	\$739,648	18.8%	-9.4%	-3.4%
31400	Food Services Operations	Food Purchases	\$671,463	\$691,056	\$733,697	\$689,892	2.7%	-0.2%	-6.0%
31900	Food Services Operations	Other Food Services	\$45,075	\$48,855	\$80,927	\$35,596	-21.0%	-27.1%	-56.0%
Overhead and Operational Total			\$7,754,171	\$10,137,152	\$9,016,495	\$8,625,547	11.2%	-14.9%	-4.3%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$965	\$836	\$0	\$0	-100.0%	-100.0%	NA
33200	Category not Specified	Community Recreation	\$73,769	\$95,748	\$125,749	\$168,719	128.7%	76.2%	34.2%
33400	Category not Specified	Athletic Coaches	\$121,638	\$100,818	\$265,054	\$222,505	82.9%	120.7%	-16.1%
33600	Category not Specified	Nonpublic School Pupil Services	\$200	\$570	\$0	\$0	-100.0%	-100.0%	NA
41000	Category not Specified	Land Acquisition and Development	\$923	\$19,278	\$0	\$0	-100.0%	-100.0%	NA
43000	Category not Specified	Professional Services	\$14,745	\$461,908	\$357,368	\$393,976	2571.9%	-14.7%	10.2%
44000	Category not Specified	Educational Specifications Dev.	\$0	\$74	\$4,350	\$3,750	NA	4987.5%	-13.8%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$897,071	\$364,127	\$858,756	\$822,187	-8.3%	125.8%	-4.3%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$100,000	\$40,000	\$45,030	\$88,628	-11.4%	121.6%	96.8%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$180,761	\$182,510	\$121,926	\$102,562	-43.3%	-43.8%	-15.9%
46000	Category not Specified	Purchase of Moveable Equipment	\$1,147	\$0	\$0	\$0	-100.0%	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$103,208	\$167,085	\$480,188	\$936,751	807.6%	460.6%	95.1%
49000	Category not Specified	Other Facilities Acq. and Construction	\$4,838	\$29,349	\$0	\$0	-100.0%	-100.0%	NA
51100	Principal on Debt	Bonds	\$0	\$571,557	\$851,387	\$650,000	NA	13.7%	-23.7%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$576,409	\$0	\$0	NA	-100.0%	NA
52100	Interest on Debt	Bonds	\$0	\$0	\$223,655	\$422,720	NA	NA	89.0%
52200	Interest on Debt	Temporary Loans	\$259,962	\$0	\$0	\$0	-100.0%	NA	NA
53100	Lease Rental	Buildings-Principal	\$5,821,000	\$4,477,690	\$4,725,000	\$5,050,000	-13.2%	12.8%	6.9%
53150	Lease Rental	Buildings-Interest	\$0	\$1,589,310	\$1,453,093	\$1,275,374	NA	-19.8%	-12.2%
53200	Lease Rental	Equipment-Principal	\$167,016	\$73,474	\$0	\$0	-100.0%	-100.0%	NA
53450	Lease Rental	Other-Interest	\$0	\$0	\$0	\$4,374	NA	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$594,859	\$442,805	\$369,760	\$384,698	-35.3%	-13.1%	4.0%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$113,300	\$98,361	NA	NA	-13.2%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$9,741	\$0	NA	NA	-100.0%
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$0	\$500	NA	NA	NA
Non Operational Total			\$8,342,100	\$9,193,549	\$10,004,356	\$10,625,104	27.4%	15.6%	6.2%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$196,141	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$45,271	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$56,624	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$1,860	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$1,136,432	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$233,343	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$184,947	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$12,650	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$86,004	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$15,043	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$10,831	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$1,196	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$2,192,507	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$447,998	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$267,962	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$24,965	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$10,157	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$1,751	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$1,531	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$129	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$705,944	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$35,050	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$12,358	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$960	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$5,681,654	\$0	\$0	\$0	NA	NA	NA